

KING COUNTY, WASHINGTON  
FULL-TIME EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION  
LAST TEN YEARS

FUNCTION/PROGRAM	FULL-TIME EQUIVALENT EMPLOYEES AS OF DECEMBER 31 <sup>(a)</sup>									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
General government	1,408	1,453	1,709	1,759	1,784	1,704	1,680	1,551	1,548	1,560
Law, safety & justice	2,670	2,868	2,897	3,050	3,422	3,551	3,443	3,409	3,585	3,556
Physical environment	1,342	1,521	1,597	1,684	1,760	1,415	1,516	1,517	1,497	1,488
Transportation	3,845	3,891	4,126	4,330	4,103	4,288	4,363	4,383	4,322	4,373
Economic environment	662	419	520	633	336	596	517	413	431	409
Mental and physical health	1,359	1,363	1,468	1,434	1,433	1,427	1,584	1,619	1,446	1,512
Culture and recreation	305	296	288	325	264	384	262	158	161	156
Total	<u>11,591</u>	<u>11,811</u>	<u>12,605</u>	<u>13,215</u>	<u>13,102</u>	<u>13,365</u>	<u>13,365</u>	<u>13,050</u>	<u>12,990</u>	<u>13,054</u>

Source: King County Budget Office Essbase Budget Development System.

Note: A full-time employee is scheduled to work 261 days per year (365 minus two days off per week). At eight hours per day, 2,088 hours are scheduled per year (including vacation and sick leave). Full-time-equivalent employment is calculated by dividing total labor hours by 2,088.

(a) The year-end number represents what was adopted for that year by King County Council.